

Head 321 - Eastern Provincial Council - 2025

1. Vision, Mission and Key Function

1.1 Vision

Prosperous province leading to sustainable development with happiness, harmony and good governance.

1.2 Mission

Transform Eastern Province through rational resource management and good governance to eradicate poverty ensuring socio-economic development and sharing the development benefits in a fair and participatory manner to enhance the prosperity with sustained peace for all.

1.3 Functions

Perform the duties and Functions as per the ninth Schedule of the thirteenth Amendment to the constitution of Sri Lanka which outlines powers and functions of the Provincial Council List 1 which contains 37 subjects which are devolved to the Provincial Councils.

2. Financial Statements

Total Provision and Expenditure

The total net provision made for the Eastern Provincial Council amounted to Rs. 60,053.00 million and out of that, a sum Rs. 57,310.90 million had been utilized by the end of the year under review. Accordingly, the savings were amounted to Rs. 2,742.10 million or 4.57 percent of the total net provision. Details are given below.

Expenditure	As at 31 December 2025			Savings as a percentage of Net Provision (%)
	Net Provision	Utilization	Savings	
	Rs.Million	Rs. Million	Rs. Million	
Recurrent	51,303.00	49,490.00	1,813.00	3.53
Capital	<u>8,750.00</u>	<u>7,820.90</u>	<u>929.10</u>	<u>10.62</u>
Total	<u>60,053.00</u>	<u>57,310.90</u>	<u>2,742.10</u>	<u>4.57</u>

3. Audit Observation

Provisions made by Parliament under the above Head had been accounted and utilized by the Provincial Council Fund. The report of the Auditor General on the Provincial Council Fund will be tabled in Parliament in due course.