

**Head 319 –Sabaragamuwa Provincial Council - 2025**

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**1. Vision, Mission and Function**

**1.1. Vision**

Pre-Eminence of Sabaragamuwa

**1.2. Mission**

To achieve prosperity of Sabaragamuwa people through productive management of all resources

**1.3. Function**

Performance of duties and functions as per the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and provisions of the Provincial Councils Act, No. 42 of 1987.

**2. Annual Financial Statements**

**Total Provision and Expenditure**

The total net provision made for the Sabaragamuwa Provincial Council was Rs. 59,818 million, and out of that a sum of Rs. 51,054.8 million had been utilized by the end of the year under review. Accordingly, Rs. 8,763.2 million or 14.65 percent of the net provision had been saved. Details are given below.

Expenditure	As at 31 December 2025			Savings as a percentage of Net Provision
	Net Provision	Utilization	Savings	
	Rs. Million	Rs. Million	Rs. Million	
Recurrent	50,607.00	46,994.7	3,612.3	7.14
Capital	9,211.00	4,060.1	5,150.9	55.92
<b>Total</b>	<b><u>59,818.00</u></b>	<b><u>51,054.8</u></b>	<b><u>8,763.2</u></b>	<b>14.65</b>

**3. Audit Observation**

Under the implementation of the budget proposals for the year 2025, a sum of Rs. 74 million had been approved through supplementary provisions for 02 projects. Due to the non-implementation of these projects by the Provincial Council during the year 2025, the entire provision had not been utilized. Apart from that, the provisions provided by the Parliament under the Head had been accounted, and utilized by the Provincial Council under the Provincial Council Fund. The Provincial Council Fund will be audited, and the report of the Auditor General thereon will be tabled in the Parliament in due course.