

Head 317 –North Central Provincial Council – 2025

01. Vision, Mission and Function

1.1 Vision

To donate the country a Province filled with proud people who have rightfully claimed the benefits of development.

1.2 Mission

Contributing directly and continuously to national development by developing the Province transparently through an economic development approach that prioritizes human resource development, with the optimal utilization of all existing resources and potentials in the Province, and with the active participation of all stakeholders.

1.3 Function

Carrying out duties and responsibilities in accordance with the provisions of the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act, No. 42 of 1987

02. Financial Statements

(a) Total Provision and Expenditure

The total net provision allocated for the North Central Provincial Council in the year 2025 was Rs. 45,485.42 million, and out of which Rs. 41,961.68 million had been utilized by the end of the year under review. Accordingly, the amount saved from the total net provision made for the North Central Provincial Council was Rs. 3,523.74 million, which was 7.75 percent of the total net provision. The details are given below.

Expenditure	As at 31 December 2025		savings	Savings as a Percentage of Net Provision
	Net Provision	Utilization		
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	(Rs. Mn)	(Rs. Mn)	(Rs. Mn)	%
Recurrent	36,489.00	35,201.16	1,287.84	3.53
Capital	8,996.42	6,760.52	2,235.90	24.85
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Total	45,485.42	41,961.68	3,523.74	7.75
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03. Audit Observations

- (a) In spite of available balance of Rs. 1,125 million under the object Number 1507 from operations and maintenance expenses, a supplementary estimate of Rs. 2,000 million had been allocated for salaries and wages.

- (b) According to the general ledger, the provision made for the Provincial Council Development Grants (PCDG) under the object Number 2203 for Provincial Councils was Rs.678.6 million. However, the provision made as per the imprest release register was Rs. 545 million. Therefore, a difference of Rs. 133.6 million was observed.
- (c) Under Head 317, the imprest received from the allocations provided by Parliament had been accounted and utilized by the Provincial Council under the Provincial Council Fund. The Provincial Council Fund is audited, and the report of the Auditor General on this will be tabled in Parliament in due course.