

Head 316 –North Western Provincial Council – 2025

1. Vision, Mission and Functions

1.1 Vision

A sustainably developed North Western Province

1.2 Mission

Management of physical, financial, and human resources with the aim of improving the living standards of the people of the North Western Province, to create a satisfied society, an adaptive economy, and a green environment within global competitiveness.

1.3 Functions

Carrying out functions and duties in accordance with the provisions of the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act, No. 42 of 1987

2. Financial Statements

Utilization and Savings of Net Provisions

The total net provision allocated for the North Western Provincial Council amounted to Rs. 66,617 million, and out of that a sum of Rs. 65,507.62 million had been utilized by the end of the year under review. Accordingly, Rs. 1,109.38 million or about 1.67 percent of the net provision had been saved. Out of the total savings, Rs. 516.75 million or about 6.20 percent was from capital provision, and the recurrent provision saving was Rs. 592.63 million or about 1.02 percent. A saving of provision has been shown due to the inability of the Department of Treasury Operations to provide the total allocated imprest as per the budget estimates.

Expenditure	Net Provision		As at 31 December 2025	
		Utilization	Savings	Savings as a percentage of Net Provision
	Rs. Million	Rs. Million	Rs. Million	%
Recurrent	58,283.00	57,690.37	592.63	1.02
Capital	8,334.00	7,817.25	516.75	6.20
Total	66,617.00	65,507.62	1,109.38	1.67

3. Audit Observations

The allocations provided by Parliament under the above heading were accounted and utilized by the Provincial Council under the Provincial Council Fund. The Provincial Council Fund is audited, and the report of the Auditor General on this is tabled in Parliament in due course.