

Head 314 –Southern Provincial Council –2025

1. Vision Mission and Function

1.1 Vision

A prosperous Southern Province through meaningful utilization and good governance.

1.2 Mission

Enhancing economic and social development within the southern province and making a significant contribution to the national economy through the efficient and effective management of the existing human, financial and physical resources based on sound management principles.

1.3 Function

Carrying out duties and responsibilities in accordance with the provisions of the 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the provincial Councils Act No. 42 of 1987.

2. Accounts

2.1 Financial Statements

Total Provision and Expenditure

The total allocation provided for the Southern Provincial Council was Rs. 70,150.55 million, and by the end of the year under review, Rs. 68,380.97 million of that allocation had been utilized. Details are given below.

Information on utilization of provisions as at 31 December 2025

Expenditure Item	Net Provision	Utilization	The amount of Imprest not received	The amount of Imprest not received as a percentage of the net allocation
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	Rs. million	Rs. million	Rs. million	%
Recurrent Expenditure	61,517.00	61,016.65	500.35	0.81
Capital Expenditure	8,633.55	7,364.32	1,269.23	14
Total	70,150.55	68,380.97	1,769.58	
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3. Audit Observation

The provisions made by Parliament under that heading had been accounted for under the Provincial Council Fund and utilized by the Provincial Council. The Provincial Council Fund is audited, and the Auditor General's report on it is presented to Parliament in due course.