

Head 313 – Central Provincial Council – 2025

1. Vision, Mission and Function

1.1 Vision

Transforming into the most outstanding Provincial Council in Sri Lanka with the aim of providing prosperous lives to the proud people of the Central Province.

1.2 Mission

Providing the people of the Central Province with a sustainable, proud, and high standard of living by efficiently and effectively utilizing human and physical resources through the use of modern technology, while preserving the cultural, social, economic conditions, and natural environment that are the heritage of the entire population of the Central Province.

1.3 Function

Performing functions and duties in accordance with the provisions of the Thirteenth Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka and the Provincial Councils Act, No. 42 of 1987.

2. Total Provision and Expenditure

The total net provision allocated for Head 313 Central Provincial Council from the Annual Budget Estimate and Supplementary Estimates was Rs. 70,285 million, and a sum of Rs. 67,669.23 million out of that had been utilized by the end of the year under review. Accordingly, Rs. 2,615.77 million, or 3.72 percent of the net provision had been saved. The details are given below.

Expenditure	As at 31 December 2025			Savings as a percentage of Net Provision %
	Net Provision Rs. Million	Total Expenditure Rs. Million	Savings Rs. Million	
Recurrent	60,997.00	59,750.30	1,246.70	2.04
Capital	9,288.00	7,918.93	1,369.07	14.74
Total	<u>70,285.00</u>	<u>67,669.23</u>	<u>2,615.77</u>	3.72

3. Audit Observations

The allocations provided by Parliament under the above Head were accounted and utilized under the Provincial Council Fund. The Provincial Council Fund is audited and the report of the Auditor General thereon will be tabled in Parliament in due course.